

**TOWN OF SHERMAN
INCOME COMPARISON
OCTOBER 2014 FOR 2015**

CATEGORY	2012	2013	2014	2015
		(9 months)	(Estimate)	
Bridge Aids	0.00	0.00	5,000.00	10,000.00
Cemetery Operation	200.00	0.00	0.00	0.00
Computer Aid	4.00	4.00	4.00	4.00
Conservation	3,128.58	2,260.92	4,428.57	2,000.00
Dog License and County Payment	939.45	970.66	666.75	975.00
Hwy Aids	81,758.54	95,008.73	61,318.89	85,041.24
Interest	159.79	43.18	32.65	50.00
Miscellaneous	128.41	103.51	86.53	40.00
Permits	200.00	270.00	245.00	300.00
Shared Revenue	29,978.15	29,975.06	4,494.04	29,961.00
Solid Waste	19,800.00	19,965.00	19,965.00	20,130.00
	356 @\$55.8 @\$27.50	359 @\$55.8 @\$27.50	359 @\$55.8 @\$27.50	362 @\$55.8 @\$27.50
Specials	7,025.44	3,533.71	1,742.52	3,000.00
Tax Roll Settlement	168,182.00	170,546.00	173,338.00	174,634.00
WI Insurance Co. Finder	2,172.85	2,088.24	2,100.00	2,100.00
LRIP				
Carryover from Prior Year	12,396.55	26,019.08	26,019.08	31,812.13
TOTAL BUDGETED INCOME				360,047.37