

**TOWN OF SHERMAN  
INCOME COMPARISON  
OCTOBER 2015 FOR 2016**

CATEGORY	2013	2014	2015 9 Months	2016 Estimate
Bridge Aids	0.00	5,000.00	0.00	10,000.00
Cemetery Operation	0.00	0.00	0.00	100.00
Computer Aid	4.00	4.00	11.00	11.00
Conservation (lottery credit, MFL, CFL, FCL)	2,260.92	4,834.05	5,155.86	5,000.00
Dog License and County Payment	970.66	1,426.75	1,332.33	1,350.00
Hwy Aids	95,008.73	81,758.54	21,260.31	85,041.24
Interest	43.18	46.10	39.96	45.00
Miscellaneous	103.51	169.39	550.34	200.00
Permits	270.00	250.00	290.00	275.00
Shared Revenue	29,975.06	29,975.91	29,604.00	29,970.00
Solid Waste	19,965.00	19,965.00	20,130.00	21,960.00
	359@\$55.8 @ \$27.50	359@\$55.8 @ \$27.50	362 @ \$55.8 @ \$27.50	362 @ 60.8 @ 30
Specials	3,533.71	1,930.02	351.24	2,000.00
Tax Roll Settlement	170,546.00	173,338.00	174,634.00	174,634.00
WI Insurance Co. Finder (Fire Dues)	2,088.24	2,407.92	2,232.82	2,300.00
LRIP	0.00	0.00	0.00	17,393.42
Carryover from Prior Year	26,019.08	26,019.08	31,812.13	8,932.83
<b>TOTAL BUDGETED INCOME</b>				<b>359,212.49</b>