

**TOWN OF SHERMAN
INCOME COMPARISON
OCTOBER 2016 FOR 2017**

CATEGORY	2014	2015	2016 9 months	2017 Estimate
Bridge Aids	5,000.00	0.00	0.00	0.00
Cemetery Operation	0.00	50.00	0.00	0.00
Computer Aid	4.00	11.00	13.00	11.00
Conservation (lottery credit, MFL, CFL, FCL)	4,834.05	10,504.09	8,341.61	7,500.00
Dog License and County Payment	1,426.75	1,503.33	1,217.04	1,350.00
Hwy Aids	81,758.54	85,041.24	63,780.93	85,041.24
Interest	46.10	62.08	110.43	100.00
Miscellaneous	169.39	765.44	81.69	200.00
Permits/Licenses	250.00	310.00	309.44	300.00
Shared Revenue	29,975.91	29,985.23	4,495.50	29,965.00
Solid Waste	19,965.00	17,322.25	12,835.00	18,000.00
	359 @ \$55.8 @ \$27.50	314 @ \$55.2 @ \$27.50		
Specials	1,930.02	2,758.84	1,292.13	1,500.00
Tax Roll Settlement	173,338.00	174,634.00	174,634.00	176,181.00
WI Insurance Co. Finder (Fire Dues)	2,407.92	2,232.82	2,473.40	2,200.00
TRIP	0.00	17,393.42	0.00	12,856.33
Carryover from Prior Year	26,019.08	31,812.13	8,932.83	31,789.82
TOTAL BUDGETED INCOME	350,870.50	360,047.37	359,212.49	
TOTAL ACTUAL INCOME	347,124.76	374,385.87	278,517.00	366,994.39