

**TOWN OF SHERMAN**  
**BUDGET COMPARISON-BUDGET PLANNING OCTOBER 2017**  
**Expenditure Planning for 2018**

CATEGORY 2015 2016 2017 2018  
 9 months

<b>Category #1 Budgeted \$51,146.06 for 2018</b>				Budgeted
<b>General Government</b>				
1- Chairman	4,500.00	4,500.00	3,543.75	4,725.00
1- Board	10,160.16	10,160.16	8,233.90	10,668.00
1- Assessor	7,300.00	5,000.00	2,000.00	5,000.00
1- Clerk/Treasurer	15,000.00	16,000.00	12,375.00	17,000.00
1- Social Security	2,269.28	2,345.56	1,391.95	2,478.06
1- Election	1,815.74	4,128.54	1,502.88	1,750.00
1- Publications	993.33	1,233.67	727.82	1,000.00
1- Town's Association	480.79	689.04	0.00	700.00
1- Dunn Co. Town's Association	94.00	75.00	0.00	75.00
1- Office Material & Supplies	1,177.64	685.48	409.86	500.00
1- Meetings, Bonds, Misc	961.95	819.80	1,537.74	1,000.00
1- Audit	3,400.00	3,500.00	3,747.10	3,750.00
1- Tax Collection- County	2,452.50	2,448.00	2,466.00	2,500.00
	50,605.39	51,585.25	37,936.00	51,146.06

<b>Category #2 Budgeted \$51,837.68 for 2018</b>				Budgeted
<b>Public Safety</b>				
2-Boyceville Fire Dept.	8,823.00	10,498.00	10,334.00	10,248.00
2-Menomonie Fire Dept	7,784.79	4,829.62	3,227.76	6,553.68
2-Fire Calls	1,500.00	2,500.00	0.00	1,000.00
2- Boyceville Ambulance	24,439.00	20,927.00	30,665.00	23,844.00
2- Menomonie Ambulance	17,395.25	0.00	8,525.25	8,692.00
2- Fire Dues	1,161.07	1,286.17	1,419.25	1,500.00
	61,103.11	40,040.79	54,171.26	51,837.68

<b>Category #3 Budgeted \$100,000.00 for 2018</b>				Budgeted
<b>Public Works</b>				
3- Patrolman	26,120.95	24,880.25	21,043.00	
3- Road Help	0.00	196.28	4,655.64	
3- Crushed Rock	2,961.51	9,820.97	3,398.10	
3-Fuel	9,257.61	6,261.51	6,905.74	
3-Propane	3,129.92	2,799.36	3,567.19	
3- Culverts	886.54	0.00	1,248.79	
3- Material, Supplies & Repairs	5,932.67	7,486.91	5,346.62	
3- Patching, Blading	17,192.28	14,611.75	8,847.20	
3- Sand & Salt	9,634.43	5,866.13	12,708.85	
3- Equipment Purchase	0.00	0.00	5,158.64	
3- Town of Stanton	1,536.30	1,335.00	1,755.00	
3- Seminars & Drug Test Program	167.90	80.00	137.44	
3- Bridge Inspection	819.00	0.00	945.00	
3- Miscellaneous	734.41	0.00	400.00	

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3- Signs	79.38	102.90	127.85	
3- Social Security/state	2,400.88	1,903.33	1,731.87	
3-Street Lights	159.38	132.54	101.12	
	81,013.16	75,476.93	78,078.05	100,000.00

<b>Category #4 Budgeted \$ 24,525.53.61 for 2018</b>				Budgeted
<b>Health and Human Services</b>				
4- Cemetery	6,600.00	8,190.00	150.00	6,000.00
4- Solid Waste/Recycling	15,571.92	16,520.21	16,089.74	16,855.53
4- Bounty		0.00	0.00	100.00
4- Dog Tax Paid to Treasurer	63.00	67.00	67.00	70.00
4- Humane Society	1,326.96	1,427.88	1,072.14	1,500.00
4- License Refund	9.00	0.00	0.00	0.00
	23,570.88	26,205.09	17,378.88	24,525.53

<b>Category #5 Budgeted \$100,000.00 for 2018</b>				Budgeted
<b>Capitol Improvements</b>				
5- Highway Construction	66,385.95	2,002.88	9,518.84	
	(Rodey Road \$65,635.95)	Rodey Road Engineering	390th street, 4844.08	
	(Schutts Road Engin \$750)	514.50	Rodey Rd Guard 547.54	
		Schuuts Road engineering	Jones Engineer 1,575.0	
		679.88	Scutts Ditching 2,552.22	
		Hintz 808.50		
	66,385.95	2,002.88	9,518.84	100,000.00

<b>Category #6 Budgeted \$13,000.00 for 2018</b>				Budgeted
6- Insurance	11,021.00	8,697.00	10,637.00	\$ 11,000.00
-Building/Business Owner	(6,321.00)	(6,455.00)	(6,637.00)	\$ (6,700.00)
-Workers Compensation	(4,700.00)	(2,242.00)	(4,000.00)	\$ (4,300.00)
6- Utilities	1,910.19	1,954.19	1,475.94	\$ 2,000.00
-Phone	(703.19)	(693.19)	(555.94)	\$ (600.00)
-Electric	(1,207.00)	(1,261.00)	(920.00)	\$ (1,400.00)
-Internet	0.00	0.00		\$ -
6-Federal Unemployment Intrest	0.00	0.00		\$ -
6- Legal Fees	0.00	0.00		\$ -
6- Farm Bureau				
	12,931.19	10,651.19	12,112.94	13,000.00

Debt Service	20,887.62	20,887.62	20,887.62	\$ 20,887.62
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Subtotal	316,497.30	226,849.75	217,970.65	\$ 361,396.89
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