

**TOWN OF SHERMAN
INCOME COMPARISON
OCTOBER 2017 FOR 2018**

CATEGORY	2015	2016	2017 9 months	2018 Estimate
Bridge Aids	0.00	0.00	0.00	0.00
Cemetery Operation	50.00	0.00	50.00	0.00
Computer Aid	11.00	13.00	7.00	13.00
Conservation (lottery credit, MFL, CFL, FCL, PILT)	10,504.09	13,656.73	15,573.50	15,500.00
Dog License and County Payment	1,503.33	1,225.04	1,272.29	1,275.00
Hwy Aids	85,041.24	85,041.24	42,520.62	92,263.18
Interest	62.08	161.54	171.50	175.00
Miscellaneous	765.44	161.57	148.14	150.00
Permits/Licenses	310.00	320.00	295.00	300.00
Shared Revenue	29,985.23	29,980.58	21,260.31	29,965.00
Solid Waste	17,322.25	15,080.00	15,720.00	15,720.00
Specials	2,758.84	2,840.55	1,797.32	2,000.00
Tax Roll Settlement	174,634.00	174,634.00	176,181.00	177,777.00
WI Insurance Co. Finder (Fire Dues)	2,232.82	2,473.40	2,729.33	2,750.00
TRIP	17,393.42	0.00	0.00	12,856.53
Carryover from Prior Year	31,812.13	8,932.83	31,789.82	10,652.18
TOTAL BUDGETED INCOME	360,047.37	359,212.49	366,994.39	361,396.89
TOTAL ACTUAL INCOME	374,385.87	334,520.48		