

**TOWN OF SHERMAN
BUDGET COMPARISON-BUDGET AMENDMENT October 2019**

Budget Amendment for 2019

CATEGORY	2016 Actual	2017 Actual	2018 9 months Actual	2018 Budgeted	2019 Budgeted
Category #1 Budgeted \$ for 2019				Budgeted	Budgeted
General Government \$54,199.00				\$ 51,146.06	
1- Chairman	4,500.00	4,725.00	3,543.75	4,725.00	4,725.00
1- Board	10,160.16	10,414.08	8,001.00	10,668.00	10,668.00
1- Assessor	5,000.00	2,000.00	5,000.00	5,000.00	5,500.00
1- Clerk/Treasurer	16,000.00	16,500.00	12,750.00	17,000.00	17,500.00
1- Social Security	2,345.56	2,480.41	1,797.95	2,478.06	2,516.00
1- Election	4,128.54	2,342.88	2,354.80	1,750.00	1,750.00
1- Publications	1,233.67	916.41	857.27	1,000.00	2,500.00
1- Town's Association	689.04	688.26	730.54	700.00	800.00
1- Dunn Co. Town's Association	75.00	92.50	0.00	75.00	100.00
1- Office Material & Supplies	685.48	463.86	699.19	500.00	500.00
1- Meetings, Bonds, Postage, Misc	819.80	904.92	609.87	1,000.00	1,000.00
1- Audit	3,500.00	3,747.10	3,900.00	3,750.00	4,100.00
1- Tax Collection- County	2,448.00	2,466.00	2,484.00	2,500.00	2,540.00
Total	51,585.25	47,741.42	42,728.37		54,199.00
Category #2 Budgeted \$ for 2019				Budgeted	Budgeted
Public Safety \$58,038.65				\$ 51,837.68	
2-Boyceville Fire Dept.	10,498.00	10,334.00	10,248.00	10,248.00	230,322.35
2-Menomonie Fire Dept	4,829.62	6,455.52	4,915.26	6,553.68	8,864.90
2-Fire Calls	2,500.00	0.00	2,500.00	1,000.00	1,000.00
2- Boyceville Ambulance	20,927.00	30,665.00	23,844.00	23,844.00	24,494.00
2- Menomonie Ambulance	0.00	8,525.25	8,692.00	8,692.00	8,818.75
2- Fire Dues	1,286.17	1,419.25	1,401.81	1,500.00	1,500.00
Total	40,040.79	57,399.02	51,601.07		275,000.00
Category #3 Budgeted \$100,000.00 for 2019				Budgeted	Budgeted
Public Works				\$ 100,000.00	
3- Patrolman	24,880.25	27,700.75	22,587.00		
3- Road Help	196.28	42.00	0.00		
3- Crushed Rock	9,820.97	4,951.69	881.20		
3-Fuel	6,261.51	10,278.91	7,944.29		
3-Propane	2,799.36	3,567.19	3,392.70		
3- Culverts	0.00	1,248.79	1,066.00		
3- Material, Supplies & Repairs	7,486.91	11,241.26	16,907.29		
3 - Coldmix/Blacktop	14,611.75	13,941.99	3,078.42		
3- Sand & Salt	5,866.13	12,708.85	8,265.47		
3- Equipment Purchase	0.00	5,158.64	0.00		
3- Town of Stanton	1,335.00	1,755.00	1,815.00		
3- Seminars & Drug Test Program	80.00	226.88	155.00		
3- Bridge Inspection	0.00	945.00	0.00		
3- Miscellaneous	0.00	400.00	1,300.00		
3- Signs	102.90	127.85	0.00		
3- Social Security/state	1,903.33	3,033.87	1,732.41		
3-Street Lights	132.54	134.79	109.47		
Total	75,476.93	97,463.46	69,234.25		120,000.00
Category #4 Budgeted \$ for 2019				Budgeted	Budgeted
Health and Human Services \$24,181.68				\$ 24,525.53	
4- Cemetery	8,190.00	4,565.20	1,751.66	6,000.00	5,000.00
4- Solid Waste/Recycling	16,520.21	16,089.74	16,855.53	16,855.53	17,241.00
4- Bounty	0.00	474.25	164.50	100.00	200.00
4- Dog Tax Paid to Treasurer	67.00	67.00	66.50	70.00	75.00
4- Humane Society	1,427.88	1,429.52	1,139.07	1,500.00	1,665.68
4- License Refund	0.00	0.00	60.00	0.00	0.00
Total	26,205.09	22,625.71	20,037.26		24,181.68
Category #5 Budgeted \$100,000.00 for 2019				Budgeted	Budgeted
Capitol Improvements				\$ 100,000.00	
5- Highway Construction	2,002.88	6,994.66	1,022.68		
	Rodey Road Engineering	390th street, 65,530.67	Alasta Farm Road		
	514.50	Rodey Rd 5,031.06			
	Schuuts Road engineering	Jones Engineer 1,575.0			
	679.88	Scutts Ditching 2,552.22			
	Hintz 808.50				
Total	2,002.88	81,683.61	1,022.68		196,000.00

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Category #6 Budgeted \$ for 2019				Budgeted \$ 13,000.00	Budgeted
	\$13,000.00				
6- Insurance	8,697.00	10,637.00	\$ 9,491.00	\$ 11,000.00	11,000.00
-Building/Business Owner	(6,455.00)	(6,637.00)	\$ (6,790.00)	\$ (6,700.00)	(6,700.00)
-Workers Compensation	(2,242.00)	(4,000.00)	\$ (2,701.00)	\$ (4,300.00)	(4,300.00)
6- Utilities	1,954.19	2,057.73	\$ 1,522.04	\$ 2,000.00	2,000.00
-Phone	(693.19)	(745.73)	\$ (569.04)	\$ (600.00)	(600.00)
-Electric	(1,261.00)	(1,312.00)	\$ (953.00)	\$ (1,400.00)	(1,400.00)
-Internet	0.00		\$ -		
6-Federal Unemployment Intrest	0.00		\$ -		
6- Legal Fees	0.00		\$ -		
6- Farm Bureau					
Total	10,651.19	12,694.73	11,013.04		13,000.00
Debt Service	20,887.62	20,887.62	\$ 20,887.62	\$ 20,887.00	\$ -
Subtotal					
	226,849.75	340,495.57	\$ 216,524.29	\$ 361,396.89	\$ 682,380.68