

**TOWN OF SHERMAN
INCOME COMPARISON-AMENDED
OCTOBER 2018 FOR 2019**

CATEGORY	2016 Actual	2017 Actual	2018 9 Months Actual	2018 Budgeted	2019 Budget
Bridge Aids	0.00	0.00	0.00	0.00	0.00
Cemetery Operation	0.00	50.00	100.00	0.00	0.00
Computer Aid	13.00	7.00	7.10	13.00	13.00
Conservation (lottery credit, MFL, CFL, FCL, PILT)	13,656.73	15,573.50	5,103.40	15,500.00	10,000.00
Dog License and County Payment	1,225.04	1,272.29	2,067.18	1,275.00	1,500.00
Hwy Aids	85,041.24	89,259.39	46,131.58	92,263.18	92,263.18
Interest	161.54	251.27	174.16	175.00	175.00
Miscellaneous	161.57	264.28	990.22	150.00	150.00
			(909.98 ag penalty)		
Permits/Licenses	320.00	300.00	260.00	300.00	300.00
Shared Revenue	29,980.58	21,260.31	27,559.57	29,965.00	29,956.58
Solid Waste	15,080.00	15,780.00	18,006.00	15,720.00	16,000.00
Specials	2,840.55	2,212.00	1,313.94	2,000.00	2,000.00
Tax Roll Settlement	174,634.00	176,181.00	177,777.00	177,777.00	159,011.00
WI Insurance Co. Finder (Fire Dues)	2,473.40	2,729.33	2,695.79	2,750.00	2,750.00
TRIP	0.00	0.00	0.00	12,856.53	12,856.53
Carryover from Prior Year (Budgeted)	8,932.83	31,789.82	10,652.18	10,652.18	107,205.39
Boyceville Fire Hall Note					248,200.00
TOTAL BUDGETED INCOME	359,212.49	366,994.39		361,396.89	682,380.68
TOTAL ACTUAL INCOME	334,520.48	325,140.37	282,185.94		