

**TOWN OF SHERMAN  
BUDGET HEARING  
NOVEMBER 15, 2018**

Daniel J. Fedderly, Chairman, called the Town of Sherman Public Budget Hearing to order at 5:30 p.m. on November 15, 2018 at the Sherman Town Hall.

Chairman Daniel J. Fedderly, Board Members, Charles Maves, Daniel Debee, Paul Wathke, Kelley Krause, and Clerk/Treasurer, Ashley Score, were present.

Daniel stated the Public Budget Hearing had been published in the Dunn County News and posted correctly per statute. The proposed budget was made available to the public to review prior to the meeting. Daniel asked if there were any questions or comments regarding the proposed budget. There were none.

Motion to approve 2017 budget planning meeting minutes made by Charles, 2<sup>nd</sup> by Dan. Motion passed.

Motion to approve the 2017 budget hearing minutes made by Charles, 2<sup>nd</sup> Paul. Motion passed.

Ashley noted she received an updated assessment from Boyceville Fire that day, and provided the updated budget to reflect the assessment change. Discussion on the assessment decrease and ramifications if the truck payment is billed in 2019 instead of added to the 2020 budget planning and the possibility of not being able to recover already expended funds outside the allowable levy limit in the next fiscal/tax year.

The public reviewed the proposed budget as follows:

Expenditures:

Category #1 General Government	\$ 54,199.00
Category #2 Public Safety	\$ 58,038.65
Category #3 Public Works	\$100,000.00
Category #4 Health & Human Services	\$ 24,181.68
Category #5 Capitol Improvements	\$100,000.00
Category #6 Other (Contingency)	\$ 13,000.00
Total	\$349,419.33

Projected revenues for 2019 total \$349,419.33. The proposed 2018 tax levy payable in 2019 is \$159,011.00.

**Town of Sherman  
Special Meeting  
November 15, 2018**

Discussion on electors voting in the special town meeting on the following 3 items: Town Tax Levy, 2019 Highway Expenditures, and Compensation for elected officials.

Chase Potter made the motion to approve the tax levy payable of \$159,011.00 2<sup>nd</sup> by Kelley, Motion passed.

Charles made the motion to approve the same amount in highway expenditures as in previous years of up to \$450,000.00, 2<sup>nd</sup> by Paul. Motion passed.

Dan made the motion to keep compensation for Chairman, Supervisor #1, and Supervisor #2 the same as previous years, 2<sup>nd</sup> by Kelley. Motion passed.

Motion to approve and adopt 2019 budget at proposed with noted updates by Charles, 2<sup>nd</sup> by Kelley, motion passed.

Daniel asked if there were any questions, comments or concerns. There were none.

2018 Public Budget Hearing and Special Meeting adjourned at 6:25pm.

Ashley Score, Clerk/Treasurer, Town of Sherman