

**TOWN OF SHERMAN  
INCOME COMPARISON  
OCTOBER 2019 for 2020**

<b>CATEGORY</b>	<b>2017 Actual</b>	<b>2018 Actual</b>	<b>2019 First 9 months</b>	<b>2019 Budgeted</b>	<b>2020 Budgeted</b>
Bridge Aids	0.00	0.00	0.00	0.00	0.00
Cemetery Operation	50.00	150.00	0.00	0.00	0.00
Computer Aid	7.00	7.10	7.27	13.00	7.27
Conservation (lottery credit, MFL, CFL, FCL, PILT)	15,573.50	5,184.57	4,995.89	10,000.00	5,000.00
Dog License and County Payment	1,272.29	1,619.01	1,041.94	1,500.00	1,500.00
Hwy Aids	89,259.39	92,263.18	69,197.37	92,263.18	101,493.36
Interest	251.27	259.61	6,024.35	175.00	3,000.00
Miscellaneous (909.98 ag penalty, 6,882.00 insurance refund)	264.28	7,942.86	542.92	150.00	250.00
Permits/Licenses/Pub/background	300.00	375.44	285.28	300.00	300.00
Shared Revenue	21,260.31	29,971.23	4,493.48	29,956.58	29,951.94
Solid Waste	15,780.00	29,449.00	7,680.00	16,000.00	20,000.00
Specials	2,212.00	2,506.72	2,108.73	2,000.00	2,000.00
Tax Roll Settlement	176,181.00	177,777.00	159,011.00	159,011.00	189,160.00
WI Insurance Co. Finder (Fire Dues)	2,729.33	2,695.79	3,027.58	2,750.00	3,000.00
TRIP	0.00	0.00	0.00	12,856.53	26,000.00
Carryover from Prior Year (Budgeted)	31,789.82	10,652.18		107,205.39	78,977.16
Boyceville Fire Hall Note			248,200.00	248,200.00	0.00
<b>TOTAL BUDGETED INCOME</b>	<b>366,994.39</b>	<b>361,396.89</b>		<b>682,380.68</b>	<b>460,639.73</b>
<b>TOTAL ACTUAL INCOME</b>	<b>325,140.37</b>	<b>350,201.51</b>	<b>506,615.81</b>		