

**TOWN OF SHERMAN
BUDGET HEARING
NOVEMBER 20, 2019**

Chase Potter, Chairman, called the Town of Sherman Public Budget Hearing to order at 6:00 p.m. on November 20, 2019 at the Sherman Town Hall.

Chairman Chase Potter, Board Members, Paul Heifner, Kelley Krause, Clerk/Treasurer, Ashley Score, and Patrolman Terry Ford were present. Chase noted Supervisor Amanda Klosterman was absent, but there was still a quorum present.

Motion to approve the 2018 budget hearing minutes made by Paul, 2nd by Kelley.
Motion passed.

Ashley noted she received the Wipfli contract for financial audit services and the budget hearing notice reflected the contract amount.

Chase reviewed the proposed expenditure budget as follows:

Expenditures:

Category #1 General Government	\$ 58,087.56
Category #2 Public Safety	\$ 68,061.41
Category #3 Public Works	\$115,000.00
Category #4 Health & Human Services	\$ 27,531.14
Category #5 Capitol Improvements	\$150,000.00
Category #6 Other (Contingency)	\$ 13,000.00
Debt Service	\$ 28,959.62
Total	\$460,639.73

General discussion on past year's budgets, reserve funds, and carryover funds.

Chairman Chase reviewed the proposed income budget as follows:

Income:

Local taxes (Town Levy)	\$189,160.00
Intergovernmental Revenue	\$165,452.57
Public Charges for Services	\$ 2,000.00
Miscellaneous Revenue	\$ 25,050.00
Carryover funds prior year	\$ 78,977.16
Total	\$460,639.73

Motion to approve projected 2020 expenditures and income made by Kelley, 2nd by Paul.
Motion passed.

Motion to adjourn the public budgeting hearing made by Chase, 2nd by Paul. Motion passed. Meeting adjourned at 6:25pm.

**Town of Sherman
Special Meeting
November 20, 2019**

Chairman Chase Potter called the Special meeting of the electors to order at 6:25pm. Chase provided the UW Extension's definition of a special town meeting and the intent to approve the 2019 Town of Sherman Levy payable in 2020 and compensation for elected town officials to be elected April 21, 2020 for two-year terms.

Sarah Paquette made the motion to approve the tax levy payable of \$189,160.00 2nd by Kelley, Motion passed.

Chase noted that after 2015 highway expenditures need not be voted on at a special meeting of the town electors.

Discussion on raising the compensation for Supervisors 3 and 4 by the inflation rate of 2% per year. Current gross salary for Supervisors is \$2,667.00. James Paquette made the motion to increase the Supervisor 3 and 4 wages to a gross of \$2,773.68 per year for term held April 2020-April 2022, 2nd by Luann Paquette. Motion passed.

Chase asked if there was any other business to discuss. There was none.

Motion to adjourn the 2019 Special Meeting made by Kelley, 2nd by Sarah, motion passed. Meeting adjourned at 7:00pm.

Ashley Score, Clerk/Treasurer, Town of Sherman