

**TOWN OF SHERMAN
INCOME COMPARISON
OCTOBER 2019 for 2020-Amended November 2020**

CATEGORY	2017 Actual	2018 Actual	2019 First 9 months	Amended	
				2019 Budgeted	2020 Budgeted
Bridge Aids	0.00	0.00	0.00	0.00	0.00
Cemetery Operation	50.00	150.00	0.00	0.00	0.00
Computer Aid	7.00	7.10	7.27	13.00	7.27
Conservation (lottery credit, MFL, CFL, FCL, PILT)	15,573.50	5,184.57	4,995.89	10,000.00	5,000.00
Dog License and County Payment	1,272.29	1,619.01	1,041.94	1,500.00	1,500.00
Hwy Aids	89,259.39	92,263.18	69,197.37	92,263.18	101,493.36
Interest	251.27	259.61	6,024.35	175.00	3,000.00
Miscellaneous (909.98 ag penalty, 6,882.00 insurance refund)	264.28	7,942.86 (Actual 150.88)	542.92	150.00	250.00
Permits/Licenses/Pub/background	300.00	375.44	285.28	300.00	300.00
Shared Revenue	21,260.31	29,971.23	4,493.48	29,956.58	29,951.94
Solid Waste	15,780.00	29,449.00	7,680.00	16,000.00	20,000.00
Specials	2,212.00	2,506.72	2,108.73	2,000.00	2,000.00
Tax Roll Settlement	176,181.00	177,777.00	159,011.00	159,011.00	189,160.00
WI Insurance Co. Finder (Fire Dues)	2,729.33	2,695.79	3,027.58	2,750.00	3,000.00
TRIP	0.00	0.00	0.00	12,856.53	26,000.00
Carryover from Prior Year (Budgeted)	31,789.82	10,652.18		107,205.39	88,977.16
Boyceville Fire Hall Note			248,200.00	248,200.00	0.00
TOTAL BUDGETED INCOME	366,994.39	361,396.89		682,380.68	470,639.73
TOTAL ACTUAL INCOME	325,140.37	350,201.51	506,615.81		