

**TOWN OF SHERMAN
BUDGET HEARING
NOVEMBER 19, 2020**

Chase Potter, Chairman, called the Town of Sherman Public Budget Hearing to order at 5:30p.m. on November 19, 2020 at the Sherman Town Hall.

Chairman Chase Potter, Board Members, Paul Heifner, Amanda Klosterman, Lynn Smith, Kelley Krause, Clerk/Treasurer, Ashley Score, and Patrolman Terry Ford were present. Also present were Beth Ford and Mitchell Potter.

Chase noted that he contacted the WTA regarding options to possibly postpone or alter the meeting venue/media due to the high COVID-19 pandemic cases in Dunn County. With the tax season approaching the Town Levy limit needing to be set, in person meeting was the only option at this time. Chase noted that in an attempt to shorten the duration of the meetings, and keep everyone safe, if it was alright with everyone, only essential items would be addressed during the meetings unless there were specific questions.

Motion to approve the 2019 budget hearing minutes made as presented by Paul, 2nd by Amanda. Motion passed.

Ashley noted that there was an adding error on the budget planning sheet in category #2, Public safety. The total for public safety 2021 budget should have been \$66,068.30 making the carryover from prior year category \$90,770.05.

Discussion on 2021 levy limit, 2020 budget vs actual, and solid waste fee collections.

Summary of the expenditure budget as follows:

Expenditures:

Category #1 General Government	\$ 69,816.66
Category #2 Public Safety	\$ 66,068.30
Category #3 Public Works	\$120,000.00
Category #4 Health & Human Services	\$ 68,250.08
Category #5 Capitol Improvements	\$150,000.00
Category #6 Other (Contingency)	\$ 13,000.00
Debt Service	\$ 28,959.62
Total	\$516,094.66

Summary of the income budget as follows:

Income:

Local taxes (Town Levy)	\$191,730.00
Intergovernmental Revenue	\$167,444.61
Public Charges for Services	\$ 2,000.00

Miscellaneous Revenue	\$ 64,150.00
Carryover funds prior year	\$ 90,770.05
Total	\$516,094.66

Motion to approve projected 2021 expenditures and income made by Kelley, 2nd by Paul. Motion passed.

Motion to adjourn the public budgeting hearing made by Chase, 2nd by Amanda. Motion passed. Meeting adjourned at 5:40pm.

**Town of Sherman
Special Meeting
November 19, 2020**

Chairman Chase Potter called the Special meeting of the electors to order at 5:41pm. Ashley called roll for electors present as follows: Paul Heifner, Amanda Klosterman, Lynn Smith, Kelley Krause, Beth Ford, and Mitchell Potter.

Paul made the motion to approve the 2019 minutes of the special meeting of the electors, 2nd by Mitchell. Motion passed.

Mitchell Potter made the motion to approve the tax levy payable of \$191,730.00 2nd by Amanda, Motion passed.

Chase noted that after 2015 highway expenditures need not be voted on at a special meeting of the town electors.

Chase summarized the previous budget planning discussions regarding compensation of Chairman, Supervisor #1 and Supervisor #2 with the proposed salary increases to partially close the wage increase gap to consider in inflation rates. Discussion on when Supervisor #3 and #4 positions would be raised as well. Motion to approve supervisor #1 and Supervisor #2 positions salaries at \$3,025.00 for two-year terms beginning April 2021 to April 2023 made by Kelley, 2nd by Amanda. Motion to approve Chairman salary at \$5,375.00 for two-year term beginning April 2021 to April 2023 made by Kelley, 2nd by Lynn, motion passed.

Chase asked if there was any other business to discuss. There was none.

Motion to adjourn the 2020 Special Meeting made by Amanda, 2nd by Kelley, motion passed. Meeting adjourned at 5:55pm.

Ashley Score, Clerk/Treasurer, Town of Sherman